

3340 California Conservation Corps

Issue	Description	Assembly	Senate	Difference	Conference Action
3340-001-0001 California Conservation Corps					
200	Elimination of Corpsmember Health Benefits. Assembly rejected Governor's proposal to eliminate health benefits for corpsmembers. Senate approved as budgeted.	2,300,000	0	2,300,000	
301	Closure of Ukiah Residential Facility. Assembly approved as budgeted. Senate rejected Governor's proposal to close the Corps residential facility in Ukiah.	0	1,600,000	1,600,000	

3340 California Conservation Corps

Issue	Description	Assembly	Senate	Difference	Conference Action
3340-001-0318	California Conservation Corps				
300	California Conservation Corps (Corps) and California Department of Forestry and Fire Protection's (CDF's) Fuel Management Partnership.	0	1,480,000	1,480,000	
	Senate approved Budget Bill language and increased reimbursement authority for the Corps to provide fire and fuel reduction training for 75 additional corpsmembers. Funding for partnership from Workforce Investment Act Funds (\$310,000), CDF bond funds (\$625,000), Corps reimbursements (\$545,000), and Corps bond funds (\$25,000). (Affects 3340-001-0005 and Conforms to 3540-001-6029, 7100-001-0869, Issue 002)				

3480 Department of Conservation

Issue	Description	Assembly	Senate	Difference	Conference Action
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3480-001-3025 Department of Conservation

105	Fee Funding for Abandoned Mine Remediation.	180,000	400,000	220,000	
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Assembly approved May
Revision as budgeted.

Senate increased expenditure
authority to reflect a higher
estimate of fee revenues.

3480-001-3032 Department of Conservation

301	Timber Harvest Plan Fees.	0	1,300,000	1,300,000	
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Senate adopted trailer bill
language to establish timber
harvest plan fees that would
cover all state costs related to
reviewing timber harvest plans.

(Conforms to 3540-001-3032,
3600-001-3032, and 3940-001-
3032)

3540 Dept of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
3540-001-0001 Dept of Forestry and Fire Protection					
200	Arson Hotline Funding. Senate increased General Fund for the Arson Hotline program that provides the public a toll-free 800 number to aid in apprehending suspected wildland arsonists.	0	200,000	200,000	
201	Trailer Bill Language: Retail Timber Tax. Senate adopted trailer bill language to establish a one penny per board-foot tax on all timber products to support forestry and fire protection programs.	0	0	0	

3540 Dept of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
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3540-001-3032 Dept of Forestry and Fire Protection

107	Timber Harvest Plan Fees.	-10,000,000	2,900,000	12,900,000	
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202

Assembly rejected the Governor's proposal to adopt timber harvest plan fees.

Senate approved the Governor's proposed fee funding and adopted trailer bill language to establish timber harvest plan fees that cover all state costs related to reviewing timber harvest plans.

(Conforms to 3480-001-3032, 3600-001-3032, 3940-001-3032)

3540 Dept of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
3540-001-3063 Dept of Forestry and Fire Protection					
108	State Responsibility Area (SRA) Fee Funding.	-52,500,000	0	52,500,000	
	Assembly eliminated SRA fee funding from the department's fire suppression budget.				

3540 Dept of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
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3540-001-6029 Dept of Forestry and Fire Protection

102	Sierra Nevada Forest Land and Fuels Management.	7,481,000	0	7,481,000	
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Assembly approved as
budgeted.

Senate deleted funding from the
budget and included funding for
this activity in a trailer bill that
places restrictions on the trees
harvested as part of the fuel
reduction efforts and dedicates
\$625,000 to a fuels management
partnership with the California
Conservation Corps.

(Conforms to 3340-001-0318,
7100-001-0869, Issue 002)

3560 State Lands Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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3560-301-0001 State Lands Commission

200	Provide Funding for a Relocation Study of the State Lands Commission's (SLC's) Laboratory.	35,000	0	35,000	
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Assembly increased funding for a relocation study of the SLC's laboratory that is currently located on Huntington Beach. Amount payable from tidelands oil revenues, which are proposed by the Governor to be transferred to the General Fund.

(Will conform to 3640-401)

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0001 Department of Fish and Game					
201	Trailer Bill Language: Increase Landing Fees.	0	0	0	
	Senate adopted trailer bill language to increase landing fees to pay for the Department of Fish and Game's (DFG's) marine fisheries programs.				
202	Trailer Bill Language: Enact Incidental Take Permit Fees.	0	0	0	
	Senate adopted trailer bill language to allow DFG to assess fees on entities seeking incidental take permits.				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0200	Department of Fish and Game				
106	Restoration of Funding for the Hot Creek Hatchery.	750,000	0	750,000	
	Assembly increased funding for support of the Hot Creek Hatchery. Amount payable from tidelands oil revenues, which the Governor proposes to transfer to the General Fund.				
	(Will conform to 3640-401)				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0322 Department of Fish and Game					
200	Fund Development of Regulations for Tanker Ships Carrying Hazardous Materials.	0	0	0	
	Senate adopted Budget Bill language to dedicate \$125,000 of special fund revenues to develop regulations for tanker ships carrying hazardous materials.				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
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3600-001-3032 Department of Fish and Game

203	Timber Harvest Plan Fees.	0	2,230,000	2,230,000	
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Senate increased funding for timber harvest plan review (\$530,000) and adopted trailer bill language to establish timber harvest plan fees that cover all state costs related to reviewing timber harvest plans.

(Conforms to 3480-001-3032, 3540-001-3032, 3940-001-3032)

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-011-0322	Department of Fish and Game				
200	Transfer Reserve Fund Balance of Environmental Enhancement Fund to the General Fund.	0	600,000	600,000	
	Senate transferred reserve fund balance of the Environmental Enhancement Fund to the General Fund. These funds are derived from penalties associated with oil spills in marine waters.				

3640 Wildlife Conservation Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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3640-401	Wildlife Conservation Board				
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3640 Wildlife Conservation Board

Issue	Description	Assembly	Senate	Difference	Conference Action
300	Tidelands Oil Revenue (TOR).	0	0	0	
301					
302	Assembly adopted BBL to expend TOR on: (1) \$500,000-Marine Life Protection Act (MLPA); (2) \$35,000-relocation of SLC's laboratory; (3) \$750,000 for Hot Creek Hatchery; and (4) transfer the remaining to the General Fund. Senate adopted BBL to expend TOR on: (1) \$500,000-MLPA; (2) \$165 million to the General Fund; (3) \$8 million on salmon/steelhead restoration; (4) \$4 million on fish hatcheries; and (5) \$10 million for ocean projects. (Conforms to 3560-301-0001, 3600-001-0200. Affects 3600-001-0647.)				

3720 California Coastal Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
3720-001-0001	California Coastal Commission				
301	Trailer Bill Language: Coastal Commission Permitting Fees.	0	0	0	
	Senate adopted trailer bill language to direct the commission to increase its permit fees to cover 50 percent of its permitting costs. Provides \$2.3 million in General Fund revenues.				

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
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3790-001-3077 Department of Parks and Recreation

201	Trailer Bill Language: California Main Street Program.	0	175,000	175,000	
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Senate adopted trailer bill language to transfer the California Main Street Program to the department's Office of Historic Preservation. The Technology, Trade and Commerce Agency that was eliminated in 2002 administered this program. The Senate also increased expenditure authority for the program pending receipt of non-General Fund revenues.

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Trailer Bill Language: Mono Lake Tufa State Reserve.	0	0	0	
	Senate adopted trailer bill language to amend the scope of the Mono Lake Tufa State Reserve to extend management of all resources within the reserve, including the waters of Mono lake.				

3790-101-0001 Department of Parks and Recreation

200	City of Hermosa Beach Community Center.	247,000	0	247,000	
	Assembly increased General Fund to settle a claim made by the City of Hermosa Beach for its community center.				

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
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3790-301-0263 Department of Parks and Recreation

600	Unallocated Capital Outlay.	0	1,600,000	1,600,000	
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Senate increased the
department's expenditure
authority from reserve funds in
the Off-Highway Vehicle
Account for additional land
purchases for the Off-Highway
Vehicle Program.

3840 Delta Protection Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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3840-001-0140 Delta Protection Commission

200	Reduced Funding for the Delta Protection Commission.	-138,000	0	138,000	
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Assembly reduced funding for the Delta Protection Commission by 50 percent and required that the remainder of the funding be provided through legislation to restructure the commission.

Senate approved as budgeted.

3840-001-0516 Delta Protection Commission

201	Reduced Funding for the Delta Protection Commission.	-13,000	0	13,000	
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(Conforms to 3840-001-0140)

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
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3860-001-3100 Department of Water Resources

302	Administrative Support for the California Energy Resources Scheduling Division.	0	-1,250,000	1,250,000	
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Senate reduced by 50 percent
the contingency reserve
budgeted for administrative
support of the California Energy
Resources Scheduling division
of the department.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
3860-001-6031 Department of Water Resources					
303	Proposition 50 Bond Program Staffing.	0	964,000	964,000	
	Senate restored 11 bond-funded positions that were eliminated by the Control Section 4.10 reductions to support the implementation of selected Proposition 50 bond fund programs.				

3870 California Bay-Delta Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
3870-001-0001	California Bay-Delta Authority				
301	Trailer Bill Language: CALFED User Fee.	0	0	0	
	Assembly adopted trailer bill language to specify intent that user fees be enacted to fund the CALFED program.				
	Senate adopted trailer bill language to establish a CALFED user fee on water diversions from the Bay-Delta. The Senate also adopted the “beneficiary pays” principle as state policy for funding the CALFED program.				

3870 California Bay-Delta Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
302	Trailer Bill Language: CALFED Record of Decision.	0	0	0	
	Senate adopted trailer bill language to clarify the process for including the California Bay-Delta Authority in the development of grants for projects that will contribute to CALFED objectives.				

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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3900-001-0044 State Air Resources Board

200	Trailer Bill Language: Establish a Rack Fee on Motor Vehicle Fuels and Increase Motor Vehicle Registration Fee to Fund Clean Air Programs.	0	0	0	
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Senate adopted trailer bill
language to establish a rack fee
on motor vehicle fuels and
increase motor vehicle
registration fees to fund clean
air programs.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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3940-001-0001 State Water Resources Control Board

005	Septic Tank Standards Program Reduction.	0	-202,000	202,000	
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Assembly rejected the May Revision proposal to reduce funding to complete septic tank standards and eliminate funding to train local governments on implementing the new standards.

Senate approved the Governor's proposed reduction.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
201	Staff Augmentation for Timber Harvest Plan (THP) Review. Assembly denied Governor's proposal to transfer positions from the north coast to the Sierra Nevada for THP review and provided 10 new positions for THP review funded by fees assessed on waste discharge permits. (Affects 3940-001-0193) Senate denied Governor's proposal to transfer positions from the north coast to the Sierra Nevada and provided 5 new positions for THP review funded by THP fees. (Affects 3940-001-3032)	940,000	470,000	470,000	

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
203	Water Rights Diversion Information. Senate adopted trailer bill language to require the board to provide information on basic water rights activity to the public, including pending applications and actions taken each year.	0	0	0	

3940-001-3032 State Water Resources Control Board

209	Timber Harvest Plan Fees. Senate adopted trailer bill language to establish timber harvest plan fees that cover all state costs related to reviewing timber harvest plans. (Conforms to 3480-001-3032, 3540-001-3032, 3600-001-3032)	0	3,100,000	3,100,000	
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3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-101-6031 State Water Resources Control Board					
205	Agricultural Water Quality Grant Program.	0	20,000,000	20,000,000	
	Senate increased Proposition 50 bond funding and adopted budget bill language to fund agricultural water quality grants.				
206	Dairy Water Quality Improvement Program.	0	5,000,000	5,000,000	
	Senate increased Proposition 50 bond funding and adopted trailer bill language to implement a new dairy water quality improvement program.				